

Improving Outcomes for People with Dementia - Project Plan

	2011			2012									
Activity	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Develop project proposals for approval at KMPT Strategic Oversight Group (SOG)													
Commence consolidation of beds													
Finalise paper, 'Re-modelling of East OPMHN Acute Care Pathway'													
Seek approval from KMPT Strategic Oversight Group													
Develop formal consultation plans													
Seek approval from East Kent Commissioning Committee													
Agree plans for Extended Home Treatment Services													
Briefing paper to Kent HOSC to set the scene and invite members to attend fact finding session.													
Seek approval from Cluster Board Meeting													

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Commence informal consultation and organise fact finding event for HOSC members and other stakeholders as required.													
Undertake option appraisal workshop to develop draft options for public consultation.													
Update Strategic Oversight Group on progress.				27 th									
Undertake financial and estates appraisal of draft options.					By 16 th								
Engage SHA in proposed plans.													
Present proposals to meeting of east Kent MPs.					23rd								
KCC procure interim Dementia Crisis Services which become operational													
Develop communications plan and consultation documents.													
Deliver Extended Home Treatment Services													

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Present options to CCG Boards. 3 rd Swale, 8 th C4G & SKC, Ashford 29 th . Thanet TBC													
Present options to east Kent Commissioning Committee and Kent and Medway Cluster Board for approval					22nd								
Present options to KMPT Board for approval.						1st							
Present final proposal for approval at Kent HOSC						9th							
Conduct formal consultation													
Crisis service implemented following procurement via KCC processes and funding transferred by section 256.													
Analyse and evaluate outcomes of formal consultation													
Present consultation outcomes and recommendations to associated Boards for agreement												KMPT 27th	
Update Kent HOSC												7th	

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Begin implementation of outcomes of consultation													